

Marlborough LHFIG 2024-25

15th July 2024

BUDGET 2024-25

£25,246.00 CATG/ LHFIG ALLOCATION 2024-25

£11,139.00 2023-24 underspend

Contributions

£1,175.00	PC contributions to Frees Avenue speed limit (Marlborough TC/ Preshute PC 25%)
£0.00	PC contribution to West Berkshire (Chilton Foliat PC 25%)
£1,125.00	TC contribution to Kennet Place advert and Implement (TC 25%)
£255.00	PC contribution to Chilton Foliat, Maple Cottage (Chilton Foliat PC 25%)
£425.00	TC contribution to Marlborough The Parade topo survey(TC 25%)
£5,125.00	PC contribution to Aldbourne 20mph (PC agreed £5125)
£0.00	TC contribution to The Parade, one way
£0.00	TC contribution to Marlborough 20mph
£0.00	PC contribution to Mildenhall footway
£0.00	PC contribution to Ramsbury Isles Road
£0.00	TC contribution to restricted day parking
£0.00	TC for entrance signs (Marlborough TC 100%)

Total Budget

£44,490.00

Commitments for 2023-24

Marlborough Frees Av speed limit advert and implementation	£4,700.00	Estimate (Marlborough TC 2/3 and Preshute PC 1/3 OF 25%)
Chilton Foliat - contribution to West Berkshire	£0.00	Estimate (Chilton Foliat PC 25%)
Marlborough Kennet Place advert and Implementation	£4,500.00	Estimate (Marlborough TC 25%)
Chilton Foliat, Maple Cottage	£1,020.00	Estimate (Chilton Foliat PC 25%)
Marlborough, The Parade topo survey	£1,700.00	Estimate (Marlborough TC 25%)

New Schemes 2024-25

Aldbourne 20mph advert and implementation (£3k advert)	£20,500.00	Estimate (Aldbourne PC 25%)
Marlborough, The Parade - one way design and implementation	£0.00	Estimate (Marlborough TC 25%)
Marlborough 20mph advert and implementation (£12500)	£0.00	Estimate (Marlborough TC 25%)
LHFIG for Mildenhall, footway substantive bid (total approx £54000)	£0.00	Estimate (Mildenhall PC up to £20k)
Ramsbury, Isles Road dropped kerbs (£9000)	£0.00	Estimate (Ramsbury PC 25%)
Marlborough High Street, restricted parking nr Superdrug (£3k advert)	£0.00	Estimate (Marlborough TC 25%)
Marlborough, signs and gates at four locations (estimate tbc)	£0.00	Estimate (Marlborough TC 100%)

Total **£32,420.00**

Remaining Budget **£12,070.00**